



6th Feb. 2022

Meeting

Members of the St Nicholas with Bonvilston Community Council are summoned to attend an extraordinary meeting of the council, to be held remotely, on **Thursday 10th February, 2021 at 7pm**. Members of the public are welcome, and encouraged to attend, and will have opportunity to address the council.

The meeting will be held remotely in accordance with the Local Authorities (Coronavirus) (Meetings) (Wales) Regulations 2020, and can be accessed via the internet or by telephone. The meeting will be recorded to ensure the accuracy of the Minutes.

Agenda

1. Chair's welcome and introductions
2. To receive apologies for absence
3. To receive declarations of interest
4. Finances
 - a. Payments for approval
 - b. To agree a budget for 2022-23
 - c. To set the precept for 2022-23
5. Announcements
6. Next meeting

Part ii

The public and press may be excluded from the meeting during consideration of the following item(s) in accordance with section 100A(4) of the Local Government Act, 1972.

Cllr Ian Perry
Chair

Supporting Documentation

St Nicholas Bonvilston Community Council Draft Budget 2022/23

	<u>2021/22</u>	<u>2022/23</u>	Comments
Civic & Democratic			
Councillor payments	1850	1850	
Meeting costs	400	200	Zoom @ 11.99 per month or hall hire
Elections	0	2000	to be budgeted annually in future years
Administration			
Staff costs	4000	4141	30 hours per month SCP10
Office/Stationery/IT	400	600	incl Microsft and Otter ai
Subscriptions/Membership s	300	320	increase for OVW & SLCC
Training	600	1000	councillor training & CiLCA for Clerk
Audit & accountancy	1000	1000	
Insurance	350	350	
Professional/legal costs		10000	
Recruitment		200	
Community Services			
Newsletter	600	600	
Christmas Trees	2050	2800	
Remembrance	200	200	
Engagement & Place Plan	10000	15000	
Community Projects	6000	19500	Phone box, war memorial, bus shelter, noticeboard
Environment			
Grass cutting	1200	1260	
planting		200	
Grants			
S137	1000	1000	
Other grants			
Contribution to/from reserves	3000	1000	
TOTAL BUDGET	<u>32950</u>	<u>63221</u>	
Tax base	709.06	726	
Band D	46.47	87.08	



Supporting Information

Salaries

	20/21	21/22	22/23
Assume point 10 fte (37 hr/wk)	21322	21695.14	22129.04
30 hr/m	3989.56	4059.38	4140.57
40 hr/m	5319.42	5412.51	5520.76

Projects

Refurbish phone box			1000
War Memorial cleaning			3500
bus shelter			14000
noticeboard			1000
			19500

Office Stationery & IT

Microsoft £5.99 per month		71.88	74.04
Otter ai 9.63 per month		115.56	119.03
Post Stationery		426	400
			593.06

Councillor payments

9@£150 1@£500			1850
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Subscriptions

OVW		155	162.75
ICO		40	40
SLCC		78	112
		273	314.75

