



Budget Summary 2021-22

The following budget was agreed by the Community Council at the Extraordinary Meeting of February 18, 2021.

Council Operations:

Employee wages (30hrs. x 12)	£4,000
Office, stationary, expenses, software	£400
Councillor payments	£1,850
Meeting costs	£400
Memberships and accreditation	£300
Training	£600
Accountant/Audit	£1,000
Insurance (public liability)	£350
Communications (inc. Newsletter)	£600
Total:	£9,500

Maintenance and repairs

£1,200 - grass cutting, etc

Financial Assistance

£1,000 - this is money reserved for s137 grants.

Christmas Trees and Remembrance

£2,250 – includes extra street poppies & Christmas Trees for Bonvilston

Engagement and Place Plan

£10,000

Community Projects

£6,000 – This will fund our activities for the year, guided by the results of our community engagement.

Reserves

£3,000 – this maintains our total reserve to just above £10,000 – a quarter of the annual budget.

Total precept: £32,950 (£46.47 Band D levy)

