



Budget Summary 2022-23

The following budget was agreed by the Community Council at the Extraordinary Meeting of February 18, 2021.

Civic & Democratic

Councillor payments	£1,850
Meeting Costs	£600
Elections	£2,000

Administration

Staff costs	£7,541
Office/Stationery/IT	£750
Subscriptions/Memberships	£320
Training	£1,000
Audit & accountancy	£1,000
Insurance (public liability)	£350
Professional/legal costs	£8,000
Recruitment	£200

Community Services

Newsletter	£600
Christmas Trees	£2,800
Remembrance	£200
Engagement and Place Plan	£15,000
Community Projects	£9,500

Environment

Grass cutting	£1,260
Planting	£200

Grants

S137 & Other grants	£1,000
Contribution to/from reserves	£1,000

Total Budget / Precept **£55,171**

Tax base	£726
BandD levy	£75.99

